THE TOWER TIE

The Newsletter of the First Presbyterian Church of Goshen

33 Park Place; Goshen, NY 10924 The Reverend David Calvin Kingsley, Pastor **Telephone: (845) 294-7991; fax: (845) 615-1239** email: <u>fpgoshen@frontiernet.net</u>

Jonathan B. Hall, Minister of Music Patricia Schwetje, Church Secretary

Web Page: www.fpgoshen.org

February 2020



Music Notes

I write this on the afternoon of Sunday, January 19, a few hours after the choir sang "God's Love Made Visible" by Dave Brubeck, with lyrics by Iola Brubeck. I mentioned during announcements that the anthem, while mentioning the Christmas decorations we've put away, focuses on the key point of this season, which is the Incarnation. The eternal Word has come into time and space to "pitch its tent"

among us, as the Greek of John's gospel literally has it. It's good to keep meditating on that for a while.

Anyway, the choir did its usual great job of singing and the congregation responded with applause. I was very pleased that their hard work paid off, and that you were happy with the results.

We start the year tantalizingly close to our fundraising goal for the organ. Fortunately, we do not have to put the full amount forward right away. It may be possible to get work started and continue to fundraise. This is risky, of course, and may well not be approved. I do have to report that the console continues to degrade; the combination action is not responding. That is the little round pistons between the keyboards; they allow for quick changes of sound. Without them, it gets very tricky to operate the instrument. I have quick fingers, but there are limits!

So I appeal to you to continue your generosity. This is a church that can have Dave Brubeck's sacred music in worship, as well as the glorious heritage of organ and hymnody. Surely there is a future to believe in!

May your 2020 be wonderful, full of everything you hope for and free from anxiety. See you in church.

Jonathan



Join us for the Ash Wednesday Service on February 26 at 7:00 p.m.

MUSICAL COFFEE HOUSE SATURDAY, FEBRUARY 15 7:00 p.m. in the FELLOWSHIP HALL

There will be no cover charge. All proceeds will go to the Organ Fund. Coffee and refreshments will be available.

There is limited space, so if you sing, play an instrument (or both) and want to share it with us, please sign-up. Contact Bob Montalbano at 845-800-0821 or Jody Kopec at 845-294-1375. All are welcome! Come out and enjoy an evening of song.

If anyone has a bistro or card table that we can borrow, that would be appreciated.



CHURCH WORLD SERVICE BLANKET DRIVE Feb. 9 - Feb. 22

In 2019, 59,173 durable CWS blankets were distributed in the United States alone. Each \$8.00 blanket will go to someone in the USA or abroad, sending a message of hope and comfort. Please donate what you can; the money will be pooled and sent to CW to buy blankets. Checks are to be made out to The

First Presbyterian Church in Goshen with "Blankets" in the memo section. Use the CWS envelopes, or special offering envelopes that are in each pew for your check or cash offering. "Your support truly makes a difference in the lives of children and families all over the world."-CWS

Thank you! The Mission Committee



SAVE THE DATE: 7th ANNUAL SPAGHETTI DINNER Saturday, March 21, 2020

Please mark your calendar for the Deacon's Spaghetti Dinner on Saturday, March 21 from 5:30-7 p.m. Dinner includes spaghetti with tomato or meat sauce, salad, rolls, dessert and drinks. Hope to see you there! Thanks- The Board of Deacons

The Paul Van Doran Memorial Fund



Proudly Presents the Third Annual Afternoon with Duo Alterity

"Duo Alterity is rapidly emerging as one of the premier Flute and Guitar Duos on today's concert stage" (Richard Provost, Professor Emeritus and Founder of The Hartt School Guitar Department). The multi-award-winning ensemble has performed extensively across the United States, and was most recently invited to be artists-inresidence for the 2018 Connecticut Summerfest Contemporary Music

Festival where they had the opportunity to work closely with emerging composers and give three world premieres. Duo Alterity is extremely dedicated to the performance of new music.

"Their zest for contemporary music shines through in every performance, and their zeal for diving into new compositions is abundant in their work with emerging composers" (Aaron N. Price, Artistic Director & Co-Founder, Connecticut Summerfest, Inc.). In 2016, they gave the world premiere of "La Perla del Pico" by Frank Wallace, and the 2019 season will see them back to Connecticut Summerfest.



In 2017, Duo Alterity became finalists in the Classics Alive Young Artist Auditions, adding to their quickly growing list of awards. The ensemble also won 1st prize in the 2017 Music of Americas Great Composers Competition, the 2016 Vivo International Music Competition, and the 2016 Inaugural Hartt Chamber Music Competition. Duo Alterity has performed at numerous prestigious venues including Carnegie Hall, the DiMenna Center for Classical Music, the Bushnell Center for the Performing Arts, and the Governor's Mansion in Hartford, CT. *Duo Alterity's "innovative programming" and "musically charged performances" make them "one of the most captivating emerging ensembles today"* (Dave McLellan, Curator, Hartt@Home).

February 16, 2020 at 2:00 PM

Admission \$20 ~ includes refreshments

Advance tickets: https://cfosny.org/event/third-annual-paul-van-doran-memorial-concert/

\$25 at the door



First Presbyterian Church of Goshen 33 Park Place, Goshen, NY

The Paul Van Doran Memorial Fund proudly assisted two 2019 Goshen High School Seniors in attending the Senior Class trip to Walt Disney Wo

TIDBITS FROM THE TOWER

HAPPY FEBRUARY BIRTHDAYS TO:

- 1 Grover von Pentz
- 3 Kat Kingsley
- 4 Todd Countryman Garfield Clark Arlete Shaeffer
- 5 Morgan Case
- 10 Linda Clark
- 11 Mike Csernai
- 12 Jo Wolfe
- 13 Alice Kwiecinski

- 14 Laura Colacci Andrea von Pentz Doug Wade
- 16 *Cliff Bartley*
- Robyn Farley
- 20 Beth Phelan
- 21 Jack Calzaretta
- 24 Amber Countryman Mackenzie Sproul

HAPPY FEBRUARY ANNIVERSARIES TO:

- 9 Mike and Allison Csernai
- 14 Sean and Janet Linton

If you are also celebrating a special day, we wish you much happiness. If you would like your birthday and/or anniversary included, please give your dates to Pat in the church office.

THE ANNUAL CONGREGATIONAL MEETING IS SCHEDULED FOR FEBRUARY 23, 2020

PAY YOUR PER CAPITA ASSESSMENT FOR 2020

Every year, the Presbytery of the Hudson River charges every member church an assessment according to the current active membership. Our recorded active membership is currently **305** and *our assessment per member* (not per family) *for 2020 is \$38.80,* which is a total of *\$11,834.00* to be taken from our operating budget. Please assist with this expense and write a check for your family assessment and either mail it to the church or place it in the Sunday offering plate. Thanks for doing your share.







YOU ARE INVITED!

Deacons' Valentine's Day Coffee Hour

Sunday, February 9 – After the church service

Come get some wonderful treats!



PRAYER CORNER

The following members or friends are going through a time in which they have asked for prayer by the church. Please keep the following people in your prayers:

Ron Alevras	Ed Berry	Sharlene Bischof
Ann (Strong) Blake	Richard Brahs Children separated fi	rom their mothers at the border
	ı Linda Clark's brother, Bill DeBlock	
Peter Coyne	Jean and Bruce Crandall	Matt Csernai
Jon Dollar	Everyone serving in the Military Ja	mes, Max, and Liam Feragola
Mary Lee Farris and her sister	Judy Fazio	Charles Fritz
Charlene Gooden	The Family of Ethel Ausubel Gross	Barbara and George Hankins
Kevin and Sara Hankins	Carol Hoffman	Susan Johnson
Rosemary Joy	Regina Kenny	Mary Kopec's cousin, Cathy
Jeff Kott and Natalia	Billy Kozireski	Brenda Kujawski
The Kurdish People	Karen Magee	Kelly Magee Thrush
Maggie and Quinn	The Family of Ruth Maney	Evelyn Mercado
Richard Montalbano	Kevin Murphy	Eileen Myslinski
Amy (Thompson) Nguye	Owen	Dave Paffenroth
Josephine Pecoraro	Carlos and Miarose Reyes	Carolyn Reynolds
Karen Saleski	Mary Rita Schlagel	Eva Sickler
Gary Smith	Louise Spencer	Sue Stewart
Barbara Hankins' sister, Virginia S	tubenrauch	Christopher Tucker
Lori Kilmer's mom, Learle VanEmb	purg	Charles Velzy
Kenneth Van Etten	The Wade Family	Jerry Westphal
Sue Whitson	Jo Wolfe	Orra Wood

(If you or someone you know would like to be on this list or if you would like to take a name off the list, please call the church office and the name(s) will be included/omitted next month.)

Maney-Hawkins Meditation Garden



FEBRUARY UPDATE

Memorial Pavers

To order a memorial paver to honor or remember your loved ones, please see Pat in the church office. The cost of each paver is only \$100. We will place an order when we have 10 requests (right now we only have one).

Only 4 Niches Remain Available for Purchase in the Memorial Columbarium

Each niche allows for double or single interment with three purchase options: **Payment in Full = \$2,800** 12-Month Payment Option = \$250 / month for 12 months (\$3,000) 18-Month Payment Option = \$180 / month for 18 months (\$3,240)

Eventually we will need to construct a 2nd and 3rd columbarium wall. The estimated cost for these two new walls is \$40,000.

"Stewards of Our Garden"

Special thanks to our dedicated Stewards for keeping the garden neat!

The FEBRUARY/early MARCH Steward's Schedule:

Bill Eustance Barbara and George Hankins Bill Eustance February 1 – February 14 February 15 – February 29 March 1 – March 15

CALLING ALL VOLUNTEERS!

We could certainly use a few extra "Helping Hands"...

It takes only a few minutes of your time to pick up any litter, pull a weed, sweep a few pavers clean, or gather a few leaves and you too can help keep YOUR garden beautiful! Contact Pat in the church office to sign up and be added to our Steward's schedule.

Call the church office (845-294-7991), Rev. Kingsley, or Wayne George (914-213-4093) for any information you may need about The Maney-Hawkins Meditation Garden.

OUR MISSION STATEMENT

Confessing Jesus Christ as Lord and Savior, guided and empowered by the Holy Spirit, we shall seek to use our gifts through worship, ministry, and mission, to gather the Church in from the world, to continue to nurture one another, to serve a world still broken, and to exemplify through common values and purposes Christian discipleship to the greater glory of God.

BOARD OF ELDERS

<u>Class of 2020</u> George Hankins Deb Hourahan Barbara Thompson Sue Varden Rob Warner <u>Class of 2021</u> Mark Glassé Bill Hodges Lori Kilmer Ken Phelan John Redman Scott Roper <u>Class of 2022</u> Linda Boardman Geri Corey William Eustance Brad McLeland Brian Meek Rob Person

Clerk of Session: Sue Varden

BOARD OF DEACONS

<u>Class of 2020</u> Diane Church Carol Gabella Jane Geyer Gina Gruber Mary Kopec Betty Lobb Charlie von Pentz <u>Class of 2021</u> Michael Coyne Allison Csernai Don Dinsmore Patrick Ellis Paty Glassé Barbara Schust George Schust <u>Class of 2022</u> Liese Boese Margaret Dickover Jon Hourahan Jody Kopec Logan Quick Felicia Van Doran Mitch Weintraub

Co -Moderators of Deacons: Presbyterian Women: **Carol Gabella and Paty Glassé**

<u>STAFF</u>

Jonathan B. Hall, Minister of Music Patricia Schwetje, Church Secretary Deborah Hourahan, Church Treasurer Billy Kozireski, Church Sexton Anne Wood, CLP – Mission Pastor to Sullivan County

FIRST PRESBYTERIAN CHURCH IN GOSHEN, NEW YORK



MUSICAL COFFEE HOUSE

Come enjoy an evening of music and song!

Saturday, February 15 7:00 p.m.—Fellowship Hall



All Donations to benefit the

Paul E. Wright Organ Fund

to repair our Historic Pipe Organ





11:57 PM 01/04/20 Cash Basis

First Presbyterian Church General Fund Balance Sheet As of December 31, 2019

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1352-1 · Habitat for Humanity 27.0 1352-2 · Midnight Run 630.2 1352-4 · World Wide Communion 20.0 Total 1352 · Mission Programs 677.2 1353 · Mission Trips 677.2 1353.1 · Mission Trips General 98.4 1353.2 · Mission Trips - Shoprite Funds 4,406.3 Total 1353 · Mission Trips 4,504.7 Total 1350 · Mission 6,089.0 1390 · Women's Association 422.0 1101 · Restricted Funds - Other 108.8 Total 1101 · Restricted Funds 16,765.3 1100 · Rhinebeck Bank - Other 110,468.9	Total 1351 · Mission Offerings	907.00
1352-2 · Midnight Run 630.2 1352-4 · World Wide Communion 20.0 Total 1352 · Mission Programs 677.2 1353 · Mission Trips 677.2 1353 · Mission Trips General 98.4 1353.1 · Mission Trips - Shoprite Funds 4,406.3 Total 1353 · Mission Trips 4,504.7 Total 1350 · Mission 6,089.0 1390 · Women's Association 422.0 1101 · Restricted Funds - Other 108.8 Total 1101 · Restricted Funds 16,765.3 1100 · Rhinebeck Bank - Other 110,468.9	1352 · Mission Programs	
1352-4 · World Wide Communion20.0Total 1352 · Mission Programs677.21353 · Mission Trips1353.1 · Mission Trips General1353.1 · Mission Trips General98.41353.2 · Mission Trips - Shoprite Funds4,406.3Total 1353 · Mission Trips4,504.7Total 1350 · Mission6,089.01390 · Women's Association422.01101 · Restricted Funds - Other108.8Total 1101 · Restricted Funds16,765.31100 · Rhinebeck Bank - Other110,468.9	1352-1 · Habitat for Humanity	27.00
Total 1352 · Mission Programs677.21353 · Mission Trips1353.1 · Mission Trips General98.41353.2 · Mission Trips - Shoprite Funds4,406.3Total 1353 · Mission Trips4,504.7Total 1350 · Mission6,089.01390 · Women's Association422.01101 · Restricted Funds16,765.3Total 1101 · Restricted Funds16,765.31100 · Rhinebeck Bank - Other110,468.9	1352-2 · Midnight Run	630.28
1353 · Mission Trips1353 · Mission Trips1353.1 · Mission Trips General98.41353.2 · Mission Trips - Shoprite Funds4,406.3Total 1353 · Mission Trips4,504.7Total 1350 · Mission6,089.01390 · Women's Association422.01101 · Restricted Funds - Other108.8Total 1101 · Restricted Funds110,765.31100 · Rhinebeck Bank - Other	1352-4 · World Wide Communion	20.00
1353.1 • Mission Trips General 98.4 1353.2 • Mission Trips - Shoprite Funds 4,406.3 Total 1353 • Mission Trips 4,504.7 Total 1350 • Mission 6,089.0 1390 • Women's Association 422.0 1101 • Restricted Funds 106.765.3 1100 • Rhinebeck Bank • Other 110,468.9	Total 1352 · Mission Programs	677.28
1353.2 · Mission Trips - Shoprite Funds 4,406.3 Total 1353 · Mission Trips 4,504.7 Total 1350 · Mission 6,089.0 1390 · Women's Association 422.0 1101 · Restricted Funds - Other 108.8 Total 1101 · Restricted Funds 16,765.3 1100 · Rhinebeck Bank - Other 110,468.9	1353 · Mission Trips	
Total 1353 · Mission Trips 4,504.7 Total 1350 · Mission 6,089.0 1390 · Women's Association 422.0 1101 · Restricted Funds - Other 108.8 Total 1101 · Restricted Funds 16,765.3 1100 · Rhinebeck Bank - Other 110,468.9	1353.1 · Mission Trips General	98.40
Total 1350 • Mission 6,089.0 1390 • Women's Association 422.0 1101 • Restricted Funds • Other 108.8 Total 1101 • Restricted Funds 16,765.3 1100 • Rhinebeck Bank • Other 110,468.9	1353.2 · Mission Trips - Shoprite Funds	4,406.35
1390 · Women's Association422.01101 · Restricted Funds - Other108.8Total 1101 · Restricted Funds16,765.31100 · Rhinebeck Bank - Other110,468.9	Total 1353 · Mission Trips	4,504.75
1101 · Restricted Funds - Other 108.8 Total 1101 · Restricted Funds 16,765.3 1100 · Rhinebeck Bank - Other 110,468.9	Total 1350 · Mission	6,089.03
Total 1101 · Restricted Funds 16,765.3 1100 · Rhinebeck Bank - Other 110,468.9	1390 · Women's Association	422.00
1100 · Rhinebeck Bank - Other 110,468.9	1101 · Restricted Funds - Other	108.86
	Total 1101 · Restricted Funds	16,765.31
Total 1100 · Rhinebeck Bank 127,234.2	1100 · Rhinebeck Bank - Other	110,468.95
,	Total 1100 · Rhinebeck Bank	127,234.26

First Presbyterian Church General Fund Balance Sheet As of December 31, 2019

	,
	Dec 31, 19
1201 · Rhinebeck Investment Account	
1240 · Bond Holdings	188,994.83
1250 · Cash	20,006.18
1260 · Stock Holdings	386,003.80
Total 1201 · Rhinebeck Investment Account	595,004.81
1203 · Capital Campaign Account-0109	130,055.37
1204 · Mem. Garden / Collumbarium-0395	21,315.12
Total Checking/Savings	873,609.56
Accounts Receivable	
1500 · Accounts Receivable	(90.00)
Total Accounts Receivable	(90.00)
Total Current Assets	873,519.56
TOTAL ASSETS	873,519.56
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	3,817.89
Total Other Current Liabilities	3,817.89
Total Current Liabilities	3,817.89
Long Term Liabilities	
2300 · Loan Payable	
2320 · Presbyterian Church Loan	387,713.12
Total 2300 · Loan Payable	387,713.12
2400 · GAPNS Security Deposit	475.00
Total Long Term Liabilities	388,188.12
Total Liabilities	392,006.01
Equity	
2900 · Retained Earnings	579,668.89
Net Income	(98,155.34)
Total Equity	481,513.55
TOTAL LIABILITIES & EQUITY	873,519.56

	December	Monthly Budget	YTD Actual	Budget 2019 YTD
Ordinary Income/Expense	December	Dudget	TTD Actual	12
Income				
3000 · Income				
3100 · Giving Income				
3110 · Pledges and Contributions				
3110-1 · Commitment	18,856.83	12,937.50	152,091.02	155,250.00
3110-3 · Contributions	4,872.00	2,083.33	19,246.50	25,000.00
3120 · Plate Collection	800.97	333.33	3,236.81	4,000.00
3150 Retreat			2,025.00	·
3160 · Per Capita Assessment Cont.	697.60	562.50	7,748.60	6,750.00
Total 3100 · Giving Income	25,227.40	15,916.67	184,347.93	191,000.00
3200 · Other Revenues	-, -	-,	- ,	- ,
3220 · Facilities Use				
3220-1 · Wireless - Rent	8,130.36	7,583.33	92,747.98	91,000.00
3220-1.1 · Wireless - Taxes	,	1,458.33	19,446.14	17,500.00
3220-2 · Room and Grounds Usage	1,755.00	1,791.67	20,590.00	21,500.00
3220-3 · Wheeler Manse	1,687.16	1,666.67	17,886.94	20,000.00
Total 3220 · Facilities Use	11,572.52	12,500.00	150,671.06	150,000.00
3300 · Church Committee Income				
3310 · Christian Ed	730.00	375.00	4,495.50	4,500.00
3320 · Fellowship	20.00	37.50	538.26	450.00
3330 · Finance and Administration				
3331 · Fundraising - GAW		1,041.67	12,159.00	12,500.00
3334 300th Anniversary			9,969.00	3,000.00
3335 · Fundraising - Extra Mile Giving	75.00	208.33	2,284.30	2,500.00
3336 · Fundraising - Events		191.67	1,696.66	2,300.00
3338 Interest Income (Checking Only)	20.81	16.67	304.16	200.00
3330 · Finance and Admin - Other			3,402.87	
Total 3330 · Finance and Administration	95.81	1,458.33	29,815.99	20,500.00
3350 Mission				
3351 · Mission Offerings	335.00	125.00	2,548.00	1,500.00
3352 Mission Programs	000.00	208.33	738.00	2,500.00
3353 · Mission Trips - General		416.67	13,783.30	5,000.00
3354 Mission Trips - Shoprite Cards	1,650.00	1,316.67	35,355.00	15,800.00
Total 3350 Mission	1,985.00	2,066.67	52,424.30	24,800.00
3360 · Outreach				
3370 · Worship and Music		0.00		
3800 · Property Management		0.00		
Total 3300 · Church Committee Income	2,830.81	3,937.50	87,274.05	50,250.00
Total 3200 · Other Revenues	14,403.33	16,437.50	237,945.11	200,250.00
Total Income	39,630.73	32,354.17	422,293.04	391,250.00

	December	Monthly Budget	YTD Actual	Budget 2019 YTD
Expense				
6000 · Expenses				
6100 · Payroll Expenses				
6110 · Pastor Compensation				
6111.H · Housing	3,929.34	3,929.34	47,152.08	47,152.12
6111.S - Salary	3,953.44	3,953.44	47,441.28	47,441.24
6112 · Pastor's Pension Benefits	3,014.00	3,083.33	36,384.50	37,000.00
6113 · Travel	208.26	208.33	2,500.00	2,500.00
6114 · Medical	0.00	0.00	0.00	0.00
6115 · Continuing Education	116.66	116.67	1,399.92	1,400.00
6116 · Social Security Adjustment	603.04	603.03	7,236.48	7,236.39
6118 · Presbytery Insurance		0.00	0.00	0.00
6119 · Pastor Compensation - Other	83.26	83.33	1,000.00	1,000.00
Total 6110 · Pastor Compensation	11,908.00	11,977.48	143,114.26	143,729.75
6200 · Staff Compensation				
6210 · Organist/Choir Director	2,356.96	2,356.97	28,283.52	28,283.58
6211 Guest Musician				
6220 · Secretary	901.98	1,691.22	17,926.92	20,294.61
6221 · Secretary Pension Benefits		1,851.88	18,556.02	22,222.60
6230 · Treasurer	526.70	526.69	6,320.40	6,320.33
6231 · Clerk of Session	205.94	205.95	2,471.28	2,471.34
6250 Sexton	575.00		4,025.00	
6270 · Social Security Expense	349.32	383.33	4,515.57	4,600.00
6290 · Guest Ministers		83.33	300.00	1,000.00
6201 · - Intern		0.00	0.00	
6201.1 Intern Travel expenses	4.045.00	0.00	0.00	05 400 40
Total 6200 · Staff Compensation	4,915.90	7,099.37	82,398.71	85,192.46
6100 · Payroll Expenses - Other	40.000.00	40.070.05	005 540 07	000 000 04
Total 6100 · Payroll Expenses	16,823.90	19,076.85	225,512.97	228,922.21
6300 · Church Committee Programs 6310 · Christian Education				
6311 · Church School	302.65	166.67	1 000 01	2 000 00
6312 · VBS	302.05	166.67	1,020.21	2,000.00
		41.67	1,322.81 4.00	2,000.00
6313 - Junior/Senior High 6314 - Adult Education		41.67	4.00 20.50	500.00
6315 · Camps		0.00	20.50	150.00 0.00
6316 · Confirmation Class			212 64	500.00
6310 · Confirmation Class 6310 · Christian Education - Other		41.67	213.64	
Total 6310 · Christian Education	302.65	429.17	2,581.16	0.00
i otal 0310 · Ghiristian Euucation	302.05	429.17	2,301.10	5,150.00
6320 · Fellowship		37.50	1,217.97	450.00

	December	Monthly Budget	YTD Actual	Budget 2019 YTD
6330 · Finance & Administration		0		
6331 · Stewardship		116.67	165.52	1,400.00
6332 Board of Session	200.00	41.67	321.96	500.00
6332-5 Retreat Expense			1,795.48	
6333 · Postage		41.67	460.00	500.00
6334 · Office Supplies	1,074.22	520.83	7,835.64	6,250.00
6335 · Fundraising Expenses	, -	166.67	500.00	2,000.00
6335-5 300th Anniversary			3,244.28	,
6336 · Building Capital Campaign Loans			,	
6336.1 · Loan Principal Expense	1,478.99	1,455.56	17,466.74	17,466.74
6336.2 · Loan Interest Expense	1,130,83	1,154.26	13,851.10	13,851.10
6337 · Bank Service Charges	1,100100	12.50		150.00
6338 · Fiscal Audit		0.00		0.00
6339 · Legal		0.00		0.00
6340 · Realty Expenses		0.00	504.38	0.00
6341 · Real Estate Taxes		2,262.50	27,108.88	27,150.00
6346 · Insurance		_,_000		
6346.1 · Disability Insurance	206.99	108.33	2,143.48	1,300.00
6346.2 · Liability Insurance	200.00	1,250.00	15,677.25	15,000.00
6330 · Finance & Administration - Other		0.00	10,011.20	0.00
Total 6330 · Finance & Administration	4,091.03	7,130.65	91,074.71	85,567.84
	.,	.,		,
6350 · Mission Committee				
6351 Mission Offerings		125.00	2,228.00	1,500.00
6352 · Mission Programs		208.33	631.00	2,500.00
6353 Mission Trips				
6353.1 Mission Trips - General		750.00	16,502.54	9,000.00
6353.2 Mission Trips - Shoprite Cards		1,250.83	36,162.65	15,010.00
Total 6350 Mission Committee	0.00	2,334.17	55,524.19	28,010.00
6360 · Outreach		95.83	37.56	1,150.00
6362 Prayer Shawl Ministry				
Total 6360 Outreach Committee	0.00	95.83	37.56	1,150.00
6370 · Worship and Music Committee	101.96	250.00	2,062.60	3,000.00
Total 6300 · Church Committee Programs	4,495.64	10,277.32	152,498.19	123,327.84
6700 · Occupancy Expense				
6710 · Utilities	400.00	200.00	0 0 40 07	0 400 00
6720 · Telephone	196.22	200.00	2,342.87	2,400.00
6730 · Electric	050.00	700.00		0 500 00
6730.1 · Church	653.08	708.33	7,827.67	8,500.00
6730.2 · GOVAC	139.00	50.00	578.74	600.00
6730.3 · Firehouse		20.83		250.00
6730.4 · Wheeler Manse				
6730 · Electric - Other	700.00	770 47	0 400 44	0.050.00
Total 6730 · Electric	792.08	779.17	8,406.41	9,350.00

	December	Monthly Budget	YTD Actual	Budget 2019 YTD
6740 · Gas				
6740.1 · Church	958.51	675.00	7,564.28	8,100.00
6740.2 · GOVAC	54.53	37.50	496.12	450.00
6740.3 · Firehouse				
6740.4 · Wheeler Manse				
6740 · Gas - Other				
Total 6740 · Gas	1,013.04	712.50	8,060.40	8,550.00
6750 · Water				
6750.1 · Church	806.40	229.17	2,217.02	2,750.00
6750.2 · GOVAC	210.00	91.67	840.00	1,100.00
6750.3 · Firehouse		0.00		0.00
6750.4 · Wheeler Manse	237.16	83.33	936.94	1,000.00
6750 · Water - Other				
Total 6750 · Water	1,253.56	404.17	3,993.96	4,850.00
6760 · Oil Church		0.00		0.00
Total 6710 · Utilities	3,254.90	2,095.83	22,803.64	25,150.00
6800 · Property Management Committee				
6810 · Care of Grounds	000 74	040.07	0 077 70	44,000,00
6810.1 · Care of Grounds - Church	666.74	916.67	9,277.70	11,000.00
6810.2 GOVAC		41.67	0.075.00	500.00
6810.5 · Cleaning Services		583.33	2,875.00	7,000.00
6820 · Building Maintenance 6820.1 · Church & Education Building		E02.22	E 770 60	7 000 00
6820.2 · GOVAC		583.33 16.67	5,770.60	7,000.00 200.00
6820.2 · GOVAC 6820.3 · Firehouse		0.00		200.00
6820.4 · Wheeler Manse		83.33	456.36	1,000.00
6820.5 · Capital Projects		0.00	450.50	0.00
6820 · Building Maintenance - Other		0.00		-
Total 6820 · Building Maintenance	0.00	683.33	6,226.96	8,200.00
6830 · Building Supplies	22.14	250.00	4,804.62	3,000.00
Total 6800 · Property Management Committee	688.88	2,475.00	23,184.28	29,700.00
Total 6700 · Occupancy Expense	3,943.78	4,570.83	45,987.92	54,850.00
6000 · Expenses - Other		0.00		0.00
Total 6000 · Expenses	25,263.32	33,925.00	423,999.08	407,100.05
6900 · Presbytery Expenses				
6351.1 · Per Capita Assessment	717.60	1,015.27	7,748.60	12,183.20
6351.2 General Mission Payments		166.67	2,000.00	2,000.00
Total 6900 · Presbytary Expenses	717.60	1,181.93	9,748.60	14,183.20
Total Expense	25,980.92	35,106.94	433,747.68	421,283.25
Net Ordinary Income	13,649.81	-2,502.77	-11,454.64	-30,033.25
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THE KID'S PAGE

Make a Special Treat to Share Here's a tasty treat that's fun to make. You will need: • 6 oz. white chocolate (for coating) • microwave-safe bowl • 24 large pretzel twists • red sprinkles, small red heart candies or red jelly beans • waxed paper • cookie sheet • an adult to help

How to make the treats:

• Put waxed paper on the cookie sheet.

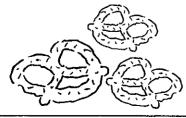
• With help from an adult, melt the white chocolate in the microwave (see package directions).

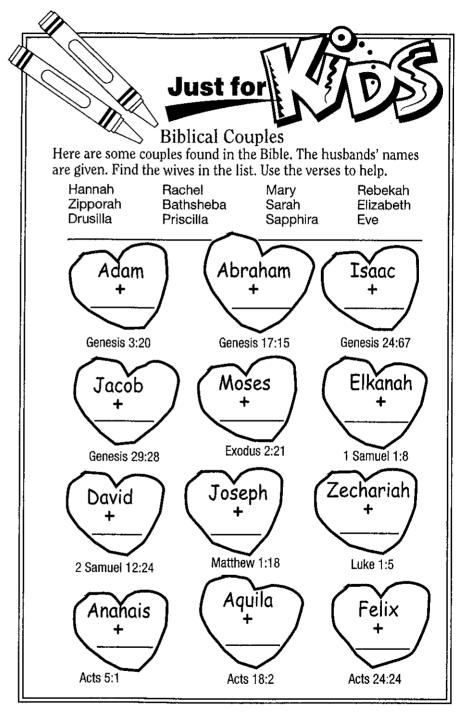
• Dip the pretzels into the chocolate one at a time, and then place on cookie sheet.

♥ Before the chocolate cools, decorate the pretzels with sprinkles, hearts or jelly beans.

• Leave them on the cookie sheet until the chocolate hardens.

Share them with friends!





Answer: Adam & Eve; Abraham & Sarah; Isaac & Rebekah; Jacob & Rachel; Moses & Zipporah; Elkanah & Hannah; David & Bathsheba; Joseph & Mary; Zechariah & Elizabeth; Ananais & Sapphira; Aquila & Priscilla; Felix & Drusilla

First Presbyterian Church Goshen-NY, Holidays in United States

Feb 2020 (Eastern Time - New York)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	31	1
9:30am - Church	9am - AA @ B	9am - AA @ B	9am - AA @ B	8am - GAPNS Book	8am - GAPNS Book	8am - GAPNS Book
9:30am - Worship/C	12:30pm - NA @ B	9:30am - Food	12:30pm - NA @ B	9am - AA @ FH	9am - AA @ FH	9:30am - AA @ FH
10:30am - Coffee	7 p m - AA @ B	10am - Bible Study		12:30pm - NA @ FH	12:30pm - NA @ FH	1pm - AA @ FH
11am - Fundraising	7:30pm - Book	12:30pm - NA @ B		6pm - Food Pantry	6pm - NAMI @ FH	8:30pm - AA @ B
		6:30pm - NA @ B		6:30pm - Bell Choir		
				7:30pm - Choir		
2	3	4	5	6	7	8
Souper Bowl of	9am - AA @ B	9am - AA @ B	9am - AA @ B	9am - AA @ B	9am - AA @ B	9:30am - AA @ B
9:30am - Church	12:30pm - NA @ B	9:30am - Food	12:30pm - NA @ B	9am - Inspire @ FH	12:30pm - NA @ B	9:30am - Food
9:30am - Worship/C	7pm - AA @ B	12:30pm - NA @ B	6:30pm - NA @ B	12:30pm - NA @ B	6pm - IKAN @ FH	1 p m - AA @ B
10:30am - Coffee	7pm - NA @ FH	6:30pm - NA @ B		3pm - IKAN @ FH		8:30pm - AA @ B
10:30am - Deacon's	7:30pm - Book	6:30pm - NAMI @ B		6pm - NA @ FH		
				6:30pm - Bell Choir		
9	10	11	12	13	14	15
9:30am - Church	9am - AA @ B	9am - AA @ B	9am - AA @ B	9am - AA @ B	Valentine's Day	9:30am - AA @ B
9:30am - Worship/C	12:30pm - NA @ B	9:30am - Food	12:30pm - NA @ B	9am - Inspire @ FH	9am - AA @ B	1 p m - AA @ B
10:30am - Coffee	6:30pm - NA @ FH	10am - Bible Study	6:30pm - OutReach	12:30pm - NA @ B	12:30pm - NA @ B	7pm - Coffee House
11am - Mission	7pm - AA @ B	12:30pm - NA @ B	7:30pm - Finance	3pm - IKAN @ FH	6pm - Friday Night	8:30pm - AA @ B
12pm - Kopec Party	7:30pm - Book	3pm - IKAN @ FH		6:30pm - Bell Choir		
		6:30pm - NA @ B		7:30pm - Choir		
16	17	18	19	20	21	22
Tower Tie Articles	Presidents' Day	9am - AA @ B	9am - AA @ B	9am - AA @ B	9am - AA @ B	9:30am - AA @ B
9:30am - Church	9am - AA @ B	9:30am - Food	12:30pm - NA @ B	9am - Inspire @ FH	12:30pm - NA @ B	1 p m - AA @ B
9:30am - Worship/C	12:30pm - NA @ B	12pm - Clergy Mtg.	7:30pm - Session @	12:30pm - NA @ B	6pm - IKAN @ FH	8:30pm - AA @ B
10:30am - Coffee	7pm - AA @ B	12:30pm - NA @ B		3pm - IKAN @ FH		
2pm - Van Doran	7pm - NA @ FH	3pm - IKAN @ FH		6:30pm - Bell Choir		
5pm - Carol Gabella		6:30pm - Mark		7:30pm - Choir		
23	24	25	26	27	28	29
9:30am - Church	9am - AA @ B	9am - AA @ B	9am - AA @ B	9am - AA @ B	9am - AA @ B	9am - Historic
9:30am - Worship/C	12:30pm - NA @ B	9:30am - Food	12:30pm - NA @ B	9am - Inspire @ FH	12:30pm - NA @ B	9:30am - AA @ B
10:30am - Coffee	7pm - AA @ B	10am - Bible Study	7 p m - Ash	12:30pm - NA @ B		1 p m - AA @ B
11am - Annual	7:30pm - Book	12:30pm - NA @ B		3pm - IKAN @ FH		8:30pm - AA @ B
11am - Fundraising		3pm - IKAN @ FH		6pm - Food Pantry		
		6:30pm - NA @ B		6:30pm - Bell Choir		